## WPI FY 2018-2019-2020 Comparison of Externally Funded Sponsored Programs Expenditures and Externally Recovered Indirect Costs FY20 Totals (FINAL) \$ Change and % Change are from FY19 to FY20

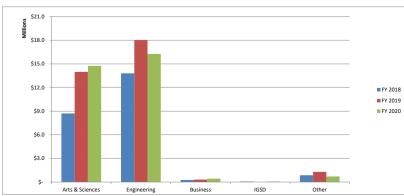
## Total Sponsored Programs Expenditures (including IDC) \*

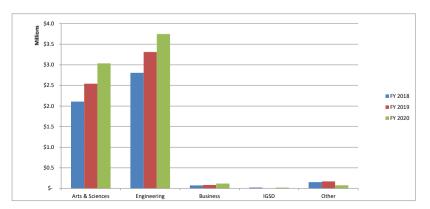
## Externally Recovered Indirect Costs

		FY 2018	_	FY 2019		FY 2020		\$ Change	% Change
			_				_		
Arts & Sciences									
Biology and Biotechnology	\$	1,469,197	Ş	1,251,216	Ş	1,161,060	Ş	(90,156)	-7%
Chemistry and Biochemistry		1,596,653		1,480,672		1,021,429		(459,243)	-31%
Computer Science		3,073,162		5,723,993		9,045,526		3,321,533	58%
Humanities		330,493		89,938		23,853		(66,085)	-73%
Mathematics		1,197,983		986,975		813,624		(173,351)	-18%
Physics		671,673		3,103,606		1,066,082		(2,037,524)	-66%
Social Science		369,489		1,348,652		1,612,727		264,075	20%
		8,708,650		13,985,052		14,744,301		759,249	5%
Engineering									
Biomedical Engineering		2,743,447		2,625,387		2,796,655		171,268	7%
Chemical Engineering		1,382,627		1,475,997		2,148,587		672,590	46%
Civil Engineering		444,795		227,460		298,426		70,966	31%
Electrical and Computer Engineering		2,092,077		1,305,627		1,522,399		216,772	17%
Fire Protection Engineering		285,028		356,896		581,794		224,898	63%
Mechanical Engineering		6,852,530		12,042,320		8,918,634		(3,123,686)	-26%
		13,800,504		18,033,687		16,266,495		(1,767,192)	-10%
Business									
School of Business		260,115		312,352		421,955		109,603	35%
IGSD									
Interdisciplinary and Global Studies Division		65,390		-		60,485		60,485	
Other									
Corporate and Professional Education - CPE Co		59,561		67,152		112,896		45,744	68%
Associate Provost		-							
Computing and Communications Center		-				-		-	
Corporate and Foundation Relations		-		-		-		-	
Dean of Graduate Studies		80,269		135,456		135,167		(289)	0%
Dean of Students Office		3,796		74,925		57.851		(17,074)	-23%
Dean of Undergraduate Studies		6,021		-		-		-	
Talent and Human Resources		25,200		(1,298)		-		1,298	-100%
Intellectual Property and Innovation		-		41,795		42,556		761	2%
Library Operations		-		-		-		-	
Office of Multicultural Affairs		-		-		-		-	
Physical Education Recreation & Athletics - PE		-		23,093		18,547		(4,546)	-20%
Practice Point		-				15,931		15,931	
Pre-Collegiate Outreach Programs		-		-		79,590		79,590	
President's Office		-		-		50,000		50,000	
Provost's Office		-		-		-		-	
STEM Education Center		687.234		946.599		192.131		(754,468)	-80%
Student Development & Counseling				-				-	0070
Statent Serelopment & Counseling		862,081		1,287,722		704,669		(583,053)	-45%
Total	Ś	23,696,740	Ś	33,618,813	Ś	32,197,905	Ś	(1,420,908)	-4%
	Ý	23,030,740	Ý	33,010,013	Ý	52,157,505	Ý	(1,420,508)	

_	FY 2018		FY 2019		FY 2020		\$ Change	% Change
Arts & Sciences								
Biology and Biotechnology \$	432,905	ć	372,184	ć	339,041	ć	(33,143)	-9%
Chemistry and Biochemistry	432,505	ç	439,368	ç	279,066	Ş	(160,302)	-36%
Computer Science	669.941		1,057,708		1,658,241		600,533	57%
Humanities	38,228		23,873		5,903		(17,970)	-75%
Mathematics	281,555		243,538		233,993		(17,570) (9,545)	-4%
Physics	98,017		100,040		85,147		(14,893)	-4%
Social Science	105,880		304,170		434,161		(14,853) 129,991	43%
	2,108,114		2,540,881		3,035,552		494,671	19%
Engineering								
Biomedical Engineering	E C 0 47E		E76 910		722 604		156 705	27%
	568,475		576,819		733,604		156,785	
Chemical Engineering	287,055		354,747		444,400		89,653	25%
Civil Engineering	98,666		26,325		75,736		49,411	188%
Electrical and Computer Engineering	458,599		340,749		453,343		112,594	33%
Fire Protection Engineering	84,201		115,059		190,104		75,045	65%
Mechanical Engineering	1,307,883		1,897,678		1,850,289		(47,389)	-2%
	2,804,879		3,311,377		3,747,476		436,099	13%
Business								
School of Business	73,906		83,404		118,975		35,571	43%
IGSD								
Interdisciplinary and Global Studies Division	22,866		-		21,150		21,150	
Other								
Corporate and Professional Education - CPE Cc	21,624		24,380		34,703		10,323	42%
Associate Provost	-		-		-		-	
Computing and Communications Center	-		-		-		-	
Corporate and Foundation Relations	-		-		-		-	
Dean of Graduate Studies	5,700		-		-		-	
Dean of Students Office	-		-		-		-	
Dean of Undergraduate Studies			-				-	
Talent and Human Resources	-		-		-		-	
Intellectual Property and Innovation	-		3.262		3.141		(121)	-4%
Library Operations	-				-,		()	
Office of Multicultural Affairs	-		-		-		-	
Physical Education Recreation & Athletics - PEF	-		-		-		-	
Practice Point			_					
Pre-Collegiate Outreach Programs								
President's Office	-		-		- 13,461		- 13,461	
Provost's Office	-		-		15,401		15,401	
STEM Education Center	125 600		142 751		24 692		(119.060)	-83%
	125,690		142,751		24,682		(118,069)	-83%
Student Development & Counseling	- 153,014		170,393		- 75,987		(94,406)	-55%
Total \$	5,162,779	\$	6,106,055	\$	6,999,140	\$	893,085	15%

 $\ensuremath{^*}$  NOTE: Expenditures on this report are classified under the main PI's department.





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